

<b>Organizational Budget Summary (Actuals – FY 2024)</b>	
<b>Organization Name:</b>	The Gathering Place International Ministries
<b>Project/Program:</b>	General Operations (includes warming center, outreach, and community services)
<b>Reporting Period:</b>	January 1, 2024 – December 31, 2024

### **Income – FY 2024 (Actual)**

<b>Income Source</b>	<b>Amount (USD)</b>
Tithes & Offerings	\$100,000
<b>Total Income</b>	<b>\$100,000</b>

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### **Operating Expenses – FY 2024 (Actual)**

<b>Expense Category</b>	<b>Amount (USD)</b>
Accounting Fees	\$2,500
Bank Service Charges	\$100
Building & Property Security	\$2,500
Building Repairs & Maintenance	\$9,500
Church Supplies	\$9,500
Computer – Hosting	\$450
Computer – Internet	\$45
Conferences & Meetings	\$500
Donations	\$2,000
Dues & Subscriptions	\$1500
Evangelism & Special Events	\$5500
Food Expense	\$20,000
Garbage Services	\$4500
Insurance – Building	\$1100
Insurance – Vehicles	\$4,500
License & Permit Fees	\$150
Ministry Travel Expenses	\$2500
Office Supplies	\$1200
Outside Services	\$15,000
Professional Fees	\$350
Teaching Supplies & Expenses	\$350
Telephone – Wireless	\$2,500

<b>Expense Category</b>	<b>Amount (USD)</b>
Utilities	\$35,000
Vehicle – Fuel	\$3,500
Vehicle – Repairs & Maintenance	\$2,500
Real Estate Taxes	\$5,500
<b>Total Operating Expenses</b>	<b>\$132,745</b>

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## Summary Statement

In 2024, *The Gathering Place* operated primarily on donations and offerings, with no government or grant funding during this period.